

Annual Report to Parents 2021—2022

School Governors

Members	Representing
Chair: Cllr James Lusted	Local Authority
Vice Chair: Des Jones	Community Governor
Headteacher: Mrs Gaynor Highcock	Staff
Cllr Hannah Fleet	Local Authority (2022)
Cllr Jo Nuttall	Local Authority (2022)
Cllr Chris Brockley	Local Authority (2022)
Claire Hart	Parent Governor
Nicola Hawley	Co-Opted Governor
Louise Bourne	Parent Governor
David Howcroft	Community Governor
Richard Lewis	Parent Governor
Mr Daniel Eames-Hughes	Staff Governor
Mrs Paula Lawrenson	Staff Governor
Clerk: Lindsey Williams	

Governor Elections

The next election of a parent governor is due to take place during 2022/23

If any parent governor resigns, arrangements will be made for an election to be undertaken at the appropriate time.

YSGOL / SCHOOL	YSGOL LLANDRILLO YN RHOS	254
DYRANIAD CYLLIDOL TERFYNOL/ FINAL FINANCIAL ALLOCATION 2021-2022		
FFACTORAU:-	FACTORS :-	
CATEGORI	CATEGORY	CP
MODEL IAITH	LANGUAGE MODEL	C
PWYSAU IAITH(CWRICWLWM)	LANGUAGE WEIGHTING(CURRICULUM)	0.05
ARWYNEBEDD (Medrau Sgwâr)	FLOOR AREA (Square Metres)	2259.70
ARWYNEBEDD TIR (Medrau Sgwâr)	GROUNDS AREA (Square Metres)	5162.00
NIFEROEDD DISGYBLION MEDI 2020	SEPTEMBER 2020 PUPIL NUMBERS	
NIFER DISGYBLION IAU	JUNIOR PUPIL NUMBERS	241.00
NIFER DISGYBLION BABANOD	INFANT PUPIL NUMBERS	177.00
NIFER MEITHRIN (C.A.LI)	NURSERY NUMBERS (F.T.E)	29.50
CYFANSWM NIFER PLANT	TOTAL PUPIL NUMBERS	447.50
NIFER DISGYBLION DAN BWYSAU	WEIGHTED PUPIL NOS	469.88
NIFER ATHRAWON (FFORMIWLÂ)	NUMBER OF TEACHERS (FORMULA)	15.93
CYFARTALEDD CYFLOG	AVERAGE SALARY	54,688
RHEOLAETH CYMUNEDOL	COMMUNITY MANAGEMENT	0
LLEFYDD UNED ARBENNIG	SPECIAL UNIT PLACES	0
CANLYNIADAU PROFION LLYTHRENNEDD - 0% - 10%	LITERACY TEST RESULTS FOR SEN - 0%-10%	17
CANLYNIADAU PROFION LLYTHRENNEDD - 11% - 20%	LITERACY TEST RESULTS FOR SEN - 11%-20%	21
UNED ARBENNIG CYFFREDINOL NEU ARBENIGEDD	SPECIAL UNIT GENERAL OR SPECIALIST	0
NIFER CINIO AM DDIM (HAWL I GAEL)	NUMBER OF FREE MEALS (ENTITLEMENT)	82
NIFER CINIO AM DDIM (SYDD YN DERBYN)	NUMBER OF FREE MEALS (TAKE UP)	74
NIFER ATHRAWON C.A.LI	NUMBER OF F.T.E TEACHERS	19.71
ADY-Gweithredu Ysgol a Mwy	ALN-School Action Plus	19.00
ADY-Cytundebau Gweithredu Ysgol a Mwy	ALN-School Action Plus Contracts	7.00
ADY - Datganiad	ALN-Statemented	4.00
NIFER O BRECWAST (SYDD YN DERBYN)	NUMBER OF BREAKFAST (TAKE UP)	189.00
IS-FFORMIWLÂU:-	SUB-FORMULAS -	£
Staff Dysgu	Teaching Staff	870,936
Lwfansau	Allowances	29,213
Cytundeb Gweithlu	Workforce Agreement	87,041
Staff Llanw	Supply Staff	47,627
Staff Ategol	Support Staff	125,687
Staff Brecwast	Breakfast Staff	31,721
Cefnogaeth Cymraeg	Welsh Support	4,177
Anghenion Arbennig	Special Needs	13,901
Difreintiaeth Cymdeithasol	Social Deprivation	6,536
Cynnal a Chadw Adeiladau (Cyffredinol)	Repairs and Maintenance of Buildings (General)	6,842
Ynni	Energy	39,843
Trethi	Rates	23,273
Glanhau	Cleaning	23,566
Cynnal Tir	Grounds Maintenance	2,824
Gwasanaethau a Chyflenwadau	Supplies and Services	20,805
Gwersi Nofio	Swimming Tuition	3,537
Addysg Awyr Agored	Outdoor Education	2,798
Cwriciwlwm TGC	ICT Curriculum	6,975
Cefnogaeth Gweinyddol	Administrative Support	6,081
Systemau TGC	ICT Systems Support	22,255
Llyfrgell Ysgolion	School Library	3,696
Cerdd	Music	0
Uned Arbennig	Special Unit	0
Dau Safle/Cyfuno	Two Site/Amalgamation	4,345
Adnoddau Dynol	Human Resource	6,501
Cyllid	Finance	10,511
Cyflogau	Payroll	2,256
Rheolaeth Safle	Site Management	1,910
Eiddo - Rheolaeth ac Arolygu	Property-Management and Inspection	4,377
Cynnal a Chadw Adeiladau (Cyfrifoldebau Pellach)	Repairs and Maintenance of Buildings (Further Responsibilities)	14,014
Cefnogaeth SGR	MIS Support	3,236
ADY - Gwasanaethau Seicoleg Addysg ac Ymgynnwys Cwriciwlwm	ALN-Education Psychology and Curriculum Inclusion	15,867
ADY - Cefnogi Synhwyrau	ALN-Sensory Support	0
ADY - Ymestynnol ASA	ALN-ASD Outreach	2,433
ADY - (Dyslecsia) Cefnogi Dysgu	ALN-(Dyslexia) Learning Support	6,304
ADY - CA (Ymgynnwys Cwriciwlwm)	ALN-TAs (Curriculum Inclusion)	17,306
Ymgynnwys Cymdeithasol - CA (Cefnogi Ymddygiad)	Social Inclusion-TAs (Behaviour Support)	5,165
Ymgynnwys Cymdeithasol - Gwaith Cymdeithasol Addysg	Social Inclusion-Education Social Work	3,216
Ymgynnwys Cymdeithasol - Canolfan Addysg Gyffin (UCD Cyfnod Allweddol 2) a'r Gwasanaeth Ymestynnol	Social Inclusion-Gyffin Education Centre (KS2 PRU) & Outreach provision	9,548
Prydau Ysgol	School Meals	60,435
Cynnal a Chadw Cynlluniedig- Gwaith cynnal	Planned Maintenance - Works	0
Cynnal a Chadw Cynlluniedig- Rheoli ac Arolygu	Planned Maintenance - Management and Inspection	0
CYFANSWM DYRANIAD TERFYNOL 2021-22	TOTAL FINAL ALLOCATION 2021-22	1,546,758



A message from our Chair of Governors

We are proud to present this report to the parents and guardians of children at Ysgol Llandrillo Yn Rhos.

Schools across Wales closed on 23rd March 2020.

Pupils returned in September 2020 under new government restrictions. Classes remained in bubbles and the school day looked very different. School went into lockdown again in January 2021 when distance learning was resumed. All pupils had returned by Easter 2021.

Many children have been affected by Covid whether it be because family or friends have been unwell or because they have needed to isolate due to being contacts. The school has prioritised wellbeing for all and continues to support our pupils.

Despite the restrictions placed on school by the pandemic all staff, both in the Foundation Phase and in Key Stage 2, continue to focus on pupils' development of Literacy and Numeracy skills and the development of the new Curriculum for Wales.

We were pleased to appoint Mr Eames-Hughes as Acting Deputy Head throughout this academic year, covering Mrs Davies who has been on maternity leave.

We have a great team of staff who believe in your children and encourage them daily to reach their full potential. The staff continue to provide your children with outstanding opportunities which develop them not only educationally but also socially, physically and emotionally.

I'd like to take this opportunity to thank you as parents and guardians for all your support for the school. Ysgol Llandrillo Yn Rhos has a great reputation and I'm sure you will agree that we should be proud of our school for its continued achievements. Together Everyone Achieves More is the motto of our school and it is certainly true of the school. Team work makes the dream work. Keep dreaming big for your children.

May I also say a huge thank you to you all for your support during this time of uncertainty, I know Mrs Highcock, the staff and the governors really appreciate it.

Diolch yn fawr

James Lusted

Financial Report

Contributions made to charities

Foodbank	Various contributions throughout the year
Sports for Champions	£3000
Cancer Research	£927
Poppy Appeal	£106
Children in Need	£151

Donations and grants received

Pupil Development Grant 2021-22	£62,100
Education Improvement Grant 2021-22	£158,724
Accelerated Learning Programme 2021-22	£26,272
Repairs and Maintenance Grant	£43,095
Thomas Howell Education Fund	£1,120 (Snowdon grant, unspent)

Governing Body Expenses

No individual costs were claimed by any governor.

See below the School's Final Budget Statement for 2021-22. The statement shows the school's position in terms of income and expenditure. We will continue to review and monitor the school's finances carefully in order to ensure continued stability.

Community Links

The school is very proud of its links with the community. It works with both secondary schools and cluster primary schools on a number of initiatives.

We are fortunate to have an enthusiastic and hard working Friends of the School organisation that in normal times arranges various events during the year. The school relies on the Friends of the School to organise and help with activities to raise funds to purchase items and services that perhaps we would not normally be able to afford.

The local community and environment are usually involved in the life of the school throughout the year, with regular visits from community leaders.

We also retain strong links with organisations that hold an important place in the local community such as the Police, Fire Service etc. For instance our Police Liaison Officer, PC Gary Sinfield has visited several times in order to work with all classes in turn on aspects of Personal and Social Education (PSE) such as 'staying safe', 'social behaviour', etc.

Although we started the year with restrictions we were able to re-introduce some of our extra-curricular clubs in the summer term using outside providers.

Toilets

There are 6 main toilet blocks available across the two sites for pupils use. There are 2 staff toilet blocks and 2 disabled toilets. All toilets are cleaned daily and monitored throughout the day.

Community Links

The school has also been successfully involved in the Healthy Schools Initiative, Colwyn in Bloom Art and Gardening Competition and Eco Schools. We look forward to continuing with these very worthwhile projects.

Pupils attended day visits to Pentre. The pupils thoroughly enjoyed the experience.

The classes presented their own Christmas videos for parents and carers.

School Improvement Plan

Improvement priorities for 2021– 22. Responses to the most recent parent questionnaire will also be considered when formulating the school improvement plan for the next academic year and beyond.

- *To link the development of oracy and writing skills to develop communication skills with reference to the new curriculum – “Expressing ourselves through language is key to communication”*
- *To develop whole school provision for Numeracy/Maths – enable children to develop deeper conceptual understanding over time; developing their Visualisation, Communication, Generalisation and Number sense through a mastery approach to teaching and learning.*
- *Establish planning and assessment processes to reflect the New Curriculum for Wales.*

Improvement priorities for 2022– 23. Responses to the most recent parent questionnaire will also be considered when formulating the school improvement plan for the next academic year and beyond.

- *To develop reading fluency to aid comprehension skills*
- *To develop whole school provision for numeracy/maths—enable children to develop deeper conceptual understanding over time; develop their visualisation, communication, generalisation and number sense through a mastery approach to teaching and learning.*
- *To continue to develop planning and assessment processes to reflect and support the new curriculum for Wales*

Sports

While school continues to encourage sporting activity, unfortunately due to Covid restrictions we have not been able to attend inter-school events this year. However, during the summer term we have been able to re-start the extra-curricular clubs.

The Governing Body

The Governors have met regularly via Zoom to oversee the work of the school. There are a combination of full governing body meetings, sub committee meetings and meetings between the Chairperson and Headteacher.

Reports and presentations have been received on curriculum developments, the school's improvement plan, financial matters, Covid updates as well as on proposed developments in the school.

School policies continue to be reviewed.

Holiday Dates 2022-2023

Autumn Term

Staff Training Day	Term Starts	Staff Training Day	Half Term Closes	Half term opens	End of Term
1-9-2022	5-9-2022	8-10-2022	28-10-2022	7-11-2022	22-12-2022

Spring Term

Staff Training Day	Term Starts	Half Term Closes	Half term opens	End of Term
9 -1-2023	10-1-2023	17-2-2023	27-2-2023	31-3-2023

Summer Term

Staff Training Day	Term Starts	Half Term Closes	Staff Training Day	Half term opens	End of Term
17-4-2023	18-4-2023	26-5-2023	5-6-2023 (Inset days)	6-6-2023	20-7-2023

The Welsh Language

Ysgol Llandrillo Yn Rhos is a primary school and pupils transfer to Ysgol Eirias.

Both Welsh and English are used in the day to day business of the school. The language of communication with the pupils is determined by the nature of the curricular provision. The school is working towards Gwobr Arian (Silver Award).

Healthy Schools

As a school, we are committed to the principles of healthy schools. Pupils in the Foundation Phase have the opportunity to enjoy milk during the day.

Pupils are encouraged to bring water bottles to school daily. Water is freely available to the pupils throughout the day.

School Prospectus

The school prospectus is available on the school website.

And Finally

Positive partnerships between parents, teachers, non-teaching staff and governors go a long way to ensuring that children make the most of the opportunities offered at our school. We aim to provide a secure, welcoming and stimulating educational environment, through which children can enjoy what is provided. If you have any suggestions or ideas then please come and tell us about them; we would be delighted to hear from you.